

Donors

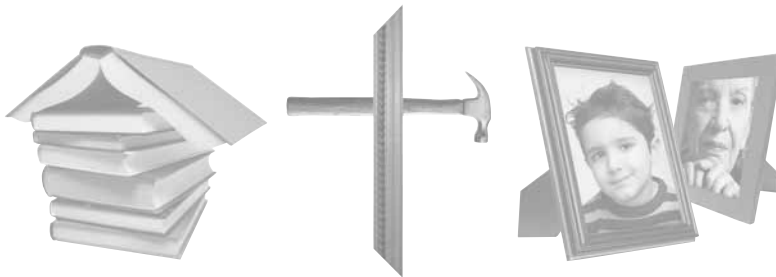
The Catholic Foundation 🌿 2010 Annual Report



Our Mission

The Catholic Foundation promotes compassionate charitable giving and stewardship that serves donors and the needs of our community.

What do Catholic Foundation donors do?



They help kids go to Catholic schools. They make sure they have the food they need. And the books. When the rain is getting through, they help fix the roof on an old church. When a growing community is not being served, they help us build a new church. They help take care of our elderly. They help care for our ill. Wherever the community of the Diocese of Dallas is in need, they respond.

Over the last 25 years, our donors' generosity has enabled The Catholic Foundation to do \$68 million worth of good, with results that have touched every person in every parish.

In the following pages, you will read about the good things Catholic Foundation donors make happen. You will also learn how you can help do more good with the Foundation and its donors. ☀



Dear Friends,

As we look back at 2010, The Catholic Foundation is grateful once again for the tremendous impact our donors have made throughout the Catholic Diocese of Dallas and beyond. They have done amazing things.

On the following pages we have tried to answer the question “What exactly do The Catholic Foundation’s donors do?” We realize that the list is endless. They support schools, keep churches standing and help people in our community in need. As you will read, our donors do good.

Donors supported our mission with \$5.3 million in gifts in 2010. As stewards of these and other funds, the Foundation’s investments grew by 14.3 percent, exceeding expectations. A good year for both.

In 2010, The Catholic Foundation provided \$5.0 million to worthy organizations. Grants were made from both restricted and unrestricted funds with \$1.3 million from the Unrestricted Endowment Fund and \$3.7 million given from Donor Advised and Designated Funds. Our donors make good things happen.

For 55 years, The Catholic Foundation donors have quietly and faithfully met the needs of our community through the many planned giving programs offered by the Foundation. During the last 25 years alone, more than \$68 million from the unrestricted endowment and donor-established funds has been provided

through grants to various religious, educational and charitable organizations. Behind every dollar of that \$68 million are donors – people with a heart longing to help others.

Throughout parishes across the Diocese, plaques hang in churches and schools that showcase a grant received from The Catholic Foundation. Missing from those plaques are the pictures of each and every donor that made these grants possible. These individuals are humbly changing lives not for praise and recognition but because their faith leads them. All of our donors deserve our heartfelt thanks and gratitude for stepping up to make a difference.

The impact from their gifts lasts beyond their lifetime, and can be found in a new roof over a sanctuary, new textbooks or a much-needed school bathroom renovation. The impact can be seen in the face of an elderly woman who is living in a beautifully renovated senior home or the smile of a young child who, without financial help, would not be walking into his first day at a Catholic school.

Donors of The Catholic Foundation do so much. Their generosity can be seen and felt throughout our Diocese and beyond. We are thankful for the trust placed in The Catholic Foundation to carry out a donor’s philanthropic vision. On behalf of the board of The Catholic Foundation, we thank each and every one of you for the good you have done.

Edwin M. Schaffler
President & CEO



Thomas E. Merkel
Chairman of the Board

THE CATHOLIC FOUNDATION LEGACY CIRCLE

The Legacy Circle was established in 2009 to recognize individuals and families who made The Catholic Foundation a permanent part of their charitable legacy. It is with a profound sense of gratitude that we thank the following members of The Catholic Foundation Legacy Circle.

Anonymous Members (11)
Joseph & Dorothy Abraham+
David M. & Martha Alameel
Rev. Jude Anton+
Agnes Mary O'Rourke Atherton+
Robert & Margaret+ Baillargeon

Cornelia Baird+
Augustine Ballinger
William Barrett+
Jane Dunkerley Barrington+
Mary Baumgartner+
Patricia Beeby+

Donors Do Good.

In 2010, thanks to the generosity of our donors, The Catholic Foundation did \$5.0 million worth of good, with grants to worthy churches, schools and nonprofit institutions in the Diocese of Dallas and beyond.

As in years past, our donors' giving spirit gave inspiration and impetus to dozens of desperately needed initiatives that keep parishes ready to inspire congregations, our schools ready to nurture and prepare students; and our social institutions ready to serve those in need.

What did our donors help us do in 2010? Our donors' generosity means that when a church burns down we can help rebuild it – bigger and better than it was before. It means when families are facing hard times, they can still send their children to Catholic schools. It means feeding our young and old who are hungry. In 2010, our donors helped us do all this, and much more.

Jeffrey & Laurel Bellay
Wilfred J. Bender+
Roscoe A. & Ofelia Betz
Rev. Lawrence A. Beyer+
Art & Katie Bissonnette
Jeff & Marjorie Boswell+
Msgr. William A. Botik+

Catherine Boyum+
Helen Braden+
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Jim & Marina Bradley
John Bradley
Lucille Brantley+
Dave & Sandy Brennan

Gertrude H. Buchek+
Julia Buhner+
Louise Buhner+
Eileen Burke
Michael & Mary Burns
Jean & Herb Buschmann+
David L. Cannata

Gina A. Cannata
Nicholas A. Cannata+
Catherine M. Caster+
Raymond & Mara Chavez
Maxine Coghlin+
Carmen & Joseph Coleman
Anthony Colombo+

+Deceased Members



Donors give support to

Through the generosity of its donors, The Catholic Foundation supports many of our Catholic schools. In 2010, donors helped fund Catholic school scholarships, helped repair the gym and meeting room roofs at Prince of Peace, supplied new math and religion textbooks at St. Cecilia, and helped replace the HVAC at Good Shepherd. ☀

What We Do For Donors

The Catholic Foundation offers an array of resources to help donors do more to help our community.

Making Philanthropy More Impactful

With more than half a century's worth of expertise in identifying and addressing community needs, The Catholic Foundation can carry out your philanthropic vision with grants to the people, programs and institutions that will produce the most positive results.

You don't have to be wealthy to make an impact. By combining and compounding gifts from many givers, The Catholic Foundation ensures a gift of any size contributes to making a positive difference – sending more kids to better schools, helping young mothers learn English and job skills, repairing and renovating churches, doing whatever is necessary to make our community a better place for all of us.

An example of how we made giving more impactful in 2010: the partnership between The Catholic Foundation and the Children's Education Fund. We contributed \$75,000 to the Children's Education Fund; however, by taking advantage of matching funds, that \$75,000 led to \$225,000 of tuition assistance to send kids in need to Catholic schools.

schools.

Making It Easy to Give

Our donors want to do good – not paperwork. The Catholic Foundation expertly handles the often cumbersome administrative aspects of charitable giving. We invest the funds, write the checks, keep the records and file the reports that go along with fulfilling your philanthropic intentions.

We also have the flexibility to let you give in the way that is most convenient and most advantageous to your personal financial situation. From simply writing a check to the Foundation's Unrestricted Endowment Fund to having us work with your professional advisors to create a fund that reflects your personal philanthropic vision, we do everything possible to facilitate your philanthropy.

One popular way to give is through a donor-advised fund. In 2010, we granted \$338,581 toward the construction of a 20-room addition to St. Joseph's Residence in Oak Cliff. The funding came from donor-advised funds, fulfilling the philanthropic intentions of four different donors whose legacies include provisions for supporting the community's poor and needy and its senior citizens.



Katie & Art Bissonnette
LEGACY CIRCLE DONORS



Rev. Msgr. Glenn D. Gardner
Jennifer & John Gates
Joe & Marge Giangulio
Mary Agnes Gilbert
Mary W. Giles+
Grover & Margaret Gillett
Bishop Thomas K. Gorman+

Cora A. Green+
Kittie L. Green+
William R. Griffin
Gertrude Dunkerley Griffith+
Ellen & John Grimes
Cindy & Michael Grimshaw
Msgr. John Gulczynski+

Richard A. & Billie Gump, Sr.+
John & Lorraine Gurun
Jerome Guthrie+
Peggy & Tom+ Haden
Mr. & Mrs. Joe D. Hafertepe
Joe & Isabell Haggar
Beatrice M. Haggerty+

The Hanratty Family
Olga Faye Harper+
J.R. & Lois Hefferin+
Ray & Ruth Hemmig
Robert & Lorraine Hoch+
James & Catherine Hogan
Rita & Joe Hogan
+Deceased Members



Donors keep churches



Access to Philanthropic Expertise

Your philanthropic giving is affected by family considerations, personal finances, estate planning, tax codes, estate laws and any number of other factors. We have been addressing these issues, donor by donor, for over 50 years. We have a deep expertise in working with donors and their professional advisors to craft the philanthropic solution that makes the most sense for each donor's unique situation.

Our expertise extends to helping you bring your philanthropic vision into sharp focus. We know our community's current needs, its emerging needs and its ongoing needs, and we have established relationships with the institutions that are most effective at meeting those needs.

In 2010, our established relationship with Catholic Charities, for instance, meant we were able to step in when a major source of funding was discontinued. Our ability to assist allowed Catholic Charities to continue an important program that provides meals for the elderly.



Margaret & Grover Gillett
LEGACY CIRCLE DONORS



Kasey & Bill Hollon
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Frank Paul Magnolia+
Edward R. & Genevieve L.
Maher, Sr.+
Ruth F. Mangelsdorf+
J. Wm. Mangelsdorf, Sr.+
T.V. & Lou Ann Mangelsdorf
Camille Manion

From replacing pews and repairing roofs to raising a new church from the ashes of one that burned to the ground, the generosity of our donors ensures parishioners have places to pray together. In 2010, we awarded \$100,000 for the final phase of rebuilding St. Cecilia Catholic Church in Oak Cliff. ☀

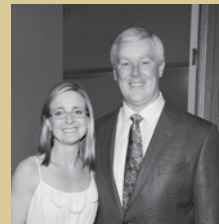
standing.

A Philanthropic Partner You Can Trust

The Catholic Foundation has been earning a position of trust from our donors since 1955. We are governed by a board of trustees who are volunteers and respected leaders in our community. We provide careful stewardship of your monies, compliance with all relevant regulations, respect for your family and other responsibilities, unique insight into the needs of our community, and oversight of the effectiveness of your gifts.

Our funds are professionally managed, carefully monitored, and independently audited; our grants are individually researched and assessed for effectiveness. Reports are provided to all donors through a secure online connection showing each donor's charitable activity.

We are proud to be a partner our community can rely upon, as well. In the aftermath of a fire that burned their small Oak Cliff church down, the parishioners of St. Cecilia struggled to find the resources to raise the funds for rebuilding. In the last two years, The Catholic Foundation has granted \$200,000 to help rebuild a larger St. Cecilia that will serve as an improved resource for the entire community.



Maureen & Joe Hafertepe
LEGACY CIRCLE DONORS



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Joseph McKinney+
Sr. Mary McLemore+
Wm. S. McLemore+
Patrick McNamara+
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Helen M. Mitchell+

Mark & Helen+ Monfrey
Bob & Gretchen Montgomery
Hicks B. & Vicki C. Morgan
Thomas C. Morgan+
Terence M. & Nancy J. Murphy
Thomas E. Murphy
Tom & Anna Naughton+

Henry & Jane Neuhoff, Jr.+
Lydia & Dan Novakov
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Pat & Neil O'Brien
Julia O'Connor+
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Jane Osborne+

John Osborne+
Joseph+ & Adele Owens
Ann & Pat Patrick
Alma S. Peterson+
Charles H. Phipps
Marie Pomberg+
Rev. John Przydacz+
+Deceased Members

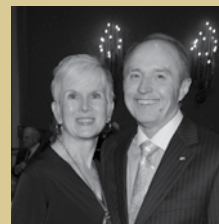


Donors help people

Acting as Good Stewards

The Catholic Foundation is committed to prudent investment strategies that our trustees believe will lead to the optimal use of your funds in the charitable community. The Catholic Foundation is a 501(c)(3) public charity and as such offers maximum tax benefits afforded under IRS regulations.

The Catholic Foundation also plays a key role in the physical stewardship of schools, churches and other institutions. From the kids jumping on the new gym floor at St. Mary's School in Sherman to the parishioners kneeling in the new pews at St. Michael the Archangel Church in Grand Prairie, we help with the everyday work that touches parish life. We repair roofs, we renovate halls, we repair ACs, we remove mold, we help with the projects that keep our buildings ready to serve community needs.



Denise & Deacon Denis Simon
LEGACY CIRCLE DONORS



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Joan & Ken Raff
Mr. & Mrs. Frank A. Rauscher
Frank+ & Kathy Ribelin
Dr. & Mrs. Alfred J. Rodriguez
Velma Roland+
Archy & Jean Roper+

Mabel E. Rowley+
Len & Peggy Ruby
Joseph E. & Grace Saar
Alfred Salerno+
Dr. Robert F. Sasseen
Beatrice Schulbert+
W. Murray Schueth+

Charles & Catherine Schulze+
Mary Ellen Sheehan
Mary Ellen Shields+
Ruth Sielaff
James W. Simmons, Jr.+
Dcn. Denis & Mrs. Denise Simon
Helen M. Sindermann

Bryan & Beth Smith+
Rita Gallagher Smith
Msgr. Claude Smyth+
Ed & Diane Stanley
Thomas A. & Susan H. Stanzel
Rick & Patty Stark
R. Cardis & Grace DeLee Stubbs+

As our community grows, so do its needs. Our donors support a range of social service initiatives, including expanding Spanish language ministries and caring for our elderly and economically disadvantaged community members. With the support of our donors, we gave \$59,309 to Catholic Charities to continue the daily meal program for the elderly at the Brady Center, the Cross Family Center and Marillac Social Center. 🌻

in need.

Helping You Create a Lasting Legacy

Will your legacy of generosity live on beyond your lifetime? We can help you establish a permanent endowment fund named after you or your family to support the people and causes you care about even after your death. Or we can help you direct your resources to the Unrestricted Endowment Fund of The Catholic Foundation. Your giving will join with the giving of the generations before you and those to come. You will have contributed not only to any number of good works, but also to the building of an essential philanthropic resource for our community.

The Catholic Foundation Legacy Circle honors individuals and families who have made long-term commitments to the Foundation through contributions including planned gifts such as bequests and charitable trusts; permanent funds; and funds that ultimately benefit our Unrestricted Endowment Fund. The names of these truly committed donors appear along the bottom edge of the pages in this report.

Please join The Catholic Foundation and its donors in making good things happen.

Deacon Charles & Linda Stump
Hal F. Tehan
Bill & Flo Theilig+
Robert E. Thomas
Jere & Peggy Thompson
Lucy V. Thurmond+
Mark S. Tolle+

Louis & Laura Tomaso+
Bishop Thomas Tschoepe+
Charles & Liz Tusa
Thomas John Uhl+
Mrs. Joseph (Albertina) Uhrich
Shirley & Gene Vilfordi
Rev. J. Carl Vogel, Jr.+

Nidia Vosburgh+
Ed & Helen Waffle+
Ron Walters+
Msgr. Thomas W. Weinzapfel
Ms. Marjorie Ann White+
Edwin Wilkins+
Robert S. Williams

Monica & Mark Wischmeyer
Gordon & Studie Worsham
Marilyn L. Zavoina
Mary Josephine Zbranek+
Inez M. Ziegeweid+

+Deceased Members



How to Become a Donor

First

Outline your personal philanthropic goals.

Second

Determine how much you wish to invest in philanthropy now and/or through a simple designation in a will or trust.

Third

Name the fund and name the fund advisors

Fourth

Work with a Catholic Foundation professional to determine investment and spending policies for the fund.

Fifth

*Establish your fund with an initial gift
and/or*

*Translate your charitable intentions into a lasting legacy through
your will or trust.*





2010 Unrestricted and Discretionary Fund Grant Recipients

Grants Made Partially or in Full from The Catholic Foundation Unrestricted Endowment Fund

BIG THOUGHT – \$30,000

CATHOLIC CHARITIES – \$10,618

THE CATHOLIC FOUNDATION AWARD GRANT – \$10,000

THE CATHOLIC FOUNDATION HIGH SCHOOL SCHOLARSHIP PROGRAM – \$60,000

THE CATHOLIC FOUNDATION SCHOLARS' AWARDS – \$8,000

CATHOLIC PRO-LIFE COMMITTEE OF NORTH TEXAS – \$15,000

CHILDREN'S EDUCATION FUND – \$75,000

CHRISTIAN COMMUNITY ACTION – \$9,240

DIOCESE OF DALLAS MINISTRIES OFFICE – \$12,400

GOOD SHEPHERD CATHOLIC SCHOOL – \$54,000

GRAND PRAIRIE WELLNESS CENTER – \$11,835

HEROIC MEDIA – \$15,000

HOLY CROSS CATHOLIC CHURCH – \$61,500

HOLY FAMILY OF NAZARETH SCHOOL – \$10,000

IMMACULATE CONCEPTION SCHOOL – \$10,000

JAMES L. COLLINS CATHOLIC SCHOOL – \$20,000

JESUIT COLLEGE PREPARATORY SCHOOL – \$20,347

JOHN PAUL II HIGH SCHOOL – \$10,000

MARY IMMACULATE CATHOLIC SCHOOL – \$6,000

MARY IMMACULATE PARISH – \$20,000

NOTRE DAME SCHOOL – \$13,206

PASTORAL REFLECTIONS INSTITUTE – \$10,000

PRINCE OF PEACE CATHOLIC SCHOOL – \$25,000

SACRED HEART OF JESUS CHRIST PARISH – \$50,000

SANTA CLARA OF ASSISI CATHOLIC ACADEMY – \$1,161

ST. ALPHONSA CATHOLIC CHURCH – \$20,000

ST. ANN CATHOLIC CHURCH (KAUFMAN) – \$25,000

ST. CECILIA CATHOLIC CHURCH – \$100,000

ST. CECILIA CATHOLIC SCHOOL – \$38,824

ST. ELIZABETH CATHOLIC SCHOOL – \$75,000

ST. JOSEPH CATHOLIC CHURCH (WAXAHACHIE) – \$16,698

ST. MARK CATHOLIC SCHOOL – \$65,000

ST. MARY OF CARMEL SCHOOL – \$38,000

ST. MARY'S CATHOLIC SCHOOL (SHERMAN) – \$30,000

ST. MICHAEL THE ARCHANGEL CATHOLIC CHURCH (GARLAND) – \$42,152

ST. MICHAEL THE ARCHANGEL CATHOLIC CHURCH (GRAND PRAIRIE) – \$22,000

ST. MONICA CATHOLIC SCHOOL – \$20,000

ST. PAUL THE APOSTLE CATHOLIC SCHOOL – \$15,000

ST. PIUS X CATHOLIC SCHOOL – \$25,000

ST. THOMAS AQUINAS CATHOLIC SCHOOL – \$20,000

THEOLOGY OF THE BODY EVANGELIZATION TEAM, INC. – \$10,000

UNIVERSITY OF DALLAS – \$10,000

WORK OF HEART AWARD PROGRAM – \$25,000

ZERO TO FIVE FUNDERS' COLLABORATIVE FUND OF THE DALLAS FOUNDATION – \$50,000

Grants Made Partially or in Full from the Following Named Funds

LOUISE BUHRER ENDOWMENT FUND – \$156,904
Bishop Dunne Catholic School
Catholic Charities
Santa Clara of Assisi Catholic Academy
St. Augustine Catholic School

LEON AND VICTORIA GULCZYNSKI MEMORIAL RETIREMENT AND NURSING HOME ENDOWMENT FUND – \$259,608
St. Joseph's Residence

OLGA FAY HARPER SENIOR CITIZENS FUND – \$18,909
Catholic Charities
St. Joseph's Residence

DOROTHY M. IRVING MEMORIAL FUND – \$65,517
Holy Family of Nazareth School
Santa Clara of Assisi Catholic Academy
St. Philip the Apostle Catholic School

WILLIAM & MARY JANE JASPERSEN FUND – \$11,794
Notre Dame School

JANE AND HENRY NEUHOFF FUND FOR THE POOR AND NEEDY – \$63,122
St. Joseph's Residence

CATHERINE O'CONNELL AND CHARLES SCHULZE ENDOWMENT FUND – \$13,760
Bishop Dunne Catholic School

THE OSBORNE FAMILY ENDOWMENT FUND – \$15,653
Catholic Chaplain Charity Fund
Jesuit College Preparatory School

THE ROPER FUND – \$5,349
Bishop Dunne Catholic School

R. CARDIS & GRACE DELEE STUBBS FOUNDATION – \$8,165
Grand Prairie Wellness Center

\$3.7 million was granted from Donor Advised and Designated Funds, for a total of \$5 million granted by The Catholic Foundation in 2010.



Statements of Financial Position

December 31, 2010
(with comparative amounts
as of December 31, 2009)

	2010	2009
Assets		
Cash and cash equivalents	\$ 837,829	\$ 811,074
Accounts and trade receivable	80,978	82,417
Receivable from fund manager	3,704,000	-
Contributions receivable	1,979,238	1,581,575
Investments	79,270,695	71,463,820
Agency funds	38,965,475	32,483,723
Real estate held for investment	1,017,531	1,017,531
Real estate held for sale	-	300,001
Other assets	521,147	1,064,976
Total assets	126,376,893	108,805,117
Liabilities and Net Assets		
Liabilities		
Accounts payable and accrued liabilities	398,468	410,938
Distributions payable	62,269	76,334
Grants payable	1,922,877	1,560,037
Liability to trust beneficiaries	3,059,212	2,823,112
Agency funds	38,965,475	32,483,723
Deferred revenue	4,335,802	4,087,561
Annuities payable	5,332,043	2,720,567
Total liabilities	54,076,146	44,162,272
Net assets		
Unrestricted	27,330,629	21,237,861
Temporarily restricted	19,003,453	17,921,620
Permanently restricted	25,966,665	25,483,364
Total net assets	\$ 72,300,747	\$ 64,642,845
Total liabilities and net assets	\$ 126,376,893	\$ 108,805,117



Statements of Activities

Year ended December 31, 2010
(with summarized financial information
for the year ended December 31, 2009)

	Unrestricted	Temporarily restricted	Permanently restricted	2010 Total	2009 Total
Revenue, Gains (Losses), and Other Support					
Contributions	\$ 2,533,997	\$ 2,496,971	\$ 295,044	\$ 5,326,012	\$ 3,485,895
Investment income					
Dividends and interest	391,682	1,061,322	58,129	1,511,133	1,722,154
Net realized and unrealized gains on investments	5,856,662	2,049,725	187,313	8,093,700	13,125,358
Real estate income	12,407	12,599	-	25,006	12,865
Investment advisory fees	379,781	-	-	379,781	321,875
Other	225,877	6,045	(667)	231,255	8,513
Change in value of split-interest agreements	(8,726)	(253,471)	(56,518)	(318,715)	(1,005,484)
Net assets released from restrictions	4,291,358	(4,291,358)	-	-	-
Total revenue, gains (losses), and other support	13,683,038	1,081,833	483,301	15,248,172	17,671,176
Expenses					
Grants	1,270,780	-	-	1,270,780	1,312,037
Distributions	3,679,744	-	-	3,679,744	2,545,986
Annuity payments and distributions to beneficiaries	382,525	-	-	382,525	376,774
Development	833,073	-	-	833,073	827,890
Management and general	1,424,148	-	-	1,424,148	1,295,761
Total expenses	7,590,270	-	-	7,590,270	6,358,448
Change in net assets	6,092,768	1,081,833	483,301	7,657,902	11,312,728
Net assets at beginning of year	21,237,861	17,921,620	25,483,364	64,642,845	53,330,117
Net assets at end of year	\$ 27,330,629	\$ 19,003,453	\$ 25,966,665	\$ 72,300,747	\$ 64,642,845



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